

MUNICIPIO DE PAJACUARAN  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio del 2022  
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>23,454,412.74</b>	<b>0.00</b>	<b>23,454,412.74</b>	<b>20,571,911.34</b>	<b>20,571,911.34</b>	<b>2,882,501.40</b>
A. PRESIDENCIA	6,285,686.75	0.00	6,285,686.75	5,561,030.21	5,561,030.21	724,656.54
B. SECRETARIA	716,592.12	0.00	716,592.12	650,393.44	650,393.44	66,198.68
C. TESORERIA	1,500,345.84	0.00	1,500,345.84	1,078,584.39	1,078,584.39	421,761.45
D. SINDICATURA	841,860.36	0.00	841,860.36	584,435.97	584,435.97	257,424.39
E. OFICIALIA MAYOR	4,697,185.86	0.00	4,697,185.86	4,981,806.82	4,981,806.82	-284,620.96
F. DIRECCION DE OBRAS PUBLICAS	4,373,792.08	0.00	4,373,792.08	4,506,978.73	4,506,978.73	-133,186.65
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	1,225,405.62	0.00	1,225,405.62	931,493.56	931,493.56	293,912.06
I. DESARROLLO SOCIAL	483,761.34	0.00	483,761.34	164,927.80	164,927.80	318,833.54
J. DESARROLLO RURAL	580,172.28	0.00	580,172.28	214,049.37	214,049.37	366,122.91
K. DIF. MUNICIPAL	1,442,804.16	0.00	1,442,804.16	1,079,131.50	1,079,131.50	363,672.66
L. COMUNICACION Y DIFUSION	513,261.57	0.00	513,261.57	387,816.12	387,816.12	125,445.45
M. CONTRALORIA	486,410.22	0.00	486,410.22	254,442.17	254,442.17	231,968.05
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	13,093.25	13,093.25	-13,093.25
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	307,134.54	0.00	307,134.54	132,092.76	132,092.76	175,041.78
Q. VIALIDAD PUBLICA	0.00	0.00	0.00	25,520.00	25,520.00	-25,520.00
R. PROTECCION CIVIL	0.00	0.00	0.00	6,115.25	6,115.25	-6,115.25
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>15,673,102.70</b>	<b>0.00</b>	<b>15,673,102.70</b>	<b>6,829,541.81</b>	<b>6,829,541.81</b>	<b>8,843,560.89</b>
A. PRESIDENCIA	0.00	0.00	0.00	11,746.48	11,746.48	-11,746.48
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. TESORERIA	0.00	0.00	0.00	250,165.00	250,165.00	-250,165.00
D. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	0.00	0.00	0.00	820,581.00	820,581.00	-820,581.00
F. DIRECCION DE OBRAS PUBLICAS	7,675,744.82	0.00	7,675,744.82	436,883.59	436,883.59	7,238,861.23
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
I. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
M. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
O. CULTURA Y TURISMO	6,930,531.18	0.00	6,930,531.18	4,524,759.36	4,524,759.36	2,405,771.82
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
Q. VIALIDAD PUBLICA	557,889.12	0.00	557,889.12	381,589.50	381,589.50	176,299.62
R. PROTECCION CIVIL	508,937.58	0.00	508,937.58	403,816.88	403,816.88	105,120.70
<b>III. Total de Egresos (III = I + II)</b>	<b>39,127,515.44</b>	<b>0.00</b>	<b>39,127,515.44</b>	<b>27,401,453.15</b>	<b>27,401,453.15</b>	<b>11,726,062.29</b>

*Jose Gerardo Dueñas Barragan*  
JOSE GERARDO DUEÑAS BARRAGAN  
PRESIDENTE MUNICIPAL

*Dulce María Cardenas Garcia*  
DULCE MARIA CARDENAS GARCIA  
SINDICO MUNICIPAL

*Gerardo Romero Aguilera*  
GERARDO ROMERO AGUILERA  
TESORERO MUNICIPAL

*Isaías Ochoa Pérez*  
ISAÍAS OCHOA PEREZ  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."