

MUNICIPIO DE PAJACUARAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre del 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	35,181,620.82	0.00	35,181,620.82	32,683,303.76	32,683,303.76	2,498,317.06
A. PRESIDENCIA	9,428,531.22	0.00	9,428,531.22	9,278,554.73	9,278,554.73	149,976.49
B. SECRETARIA	1,074,888.63	0.00	1,074,888.63	1,116,104.55	1,116,104.55	-41,215.92
C. TESORERIA	2,250,518.76	0.00	2,250,518.76	1,409,520.02	1,409,520.02	840,998.74
D. SINDICATURA	1,262,790.54	0.00	1,262,790.54	879,377.57	879,377.57	383,412.97
E. OFICIAJIA MAYOR	7,045,778.79	0.00	7,045,778.79	7,683,661.77	7,683,661.77	-637,882.98
F. DIRECCION DE OBRAS PUBLICAS	6,560,688.27	0.00	6,560,688.27	7,378,401.56	7,378,401.56	-817,713.29
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	1,838,108.43	0.00	1,838,108.43	1,402,938.85	1,402,938.85	435,169.58
I. DESARROLLO SOCIAL	725,642.01	0.00	725,642.01	251,081.86	251,081.86	474,560.15
J. DESARROLLO RURAL	870,258.42	0.00	870,258.42	318,855.20	318,855.20	551,403.22
K. DIF. MUNICIPAL	2,164,206.24	0.00	2,164,206.24	1,824,453.79	1,824,453.79	339,752.45
L. COMUNICACION Y DIFUSION	769,892.37	0.00	769,892.37	488,334.26	488,334.26	281,558.11
M. CONTRALORIA	729,615.33	0.00	729,615.33	386,461.84	386,461.84	343,153.49
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	23,719.27	23,719.27	-23,719.27
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	460,701.81	0.00	460,701.81	190,709.94	190,709.94	269,991.87
Q. VIALIDAD PUBLICA	0.00	0.00	0.00	30,160.00	30,160.00	-30,160.00
R. PROTECCION CIVIL	0.00	0.00	0.00	20,968.55	20,968.55	-20,968.55
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	31,621,503.50	0.00	31,621,503.50	19,560,369.18	19,560,369.18	12,061,134.32
A. PRESIDENCIA	0.00	0.00	0.00	11,827.68	11,827.68	-11,827.68
B. SECRETARIA	0.00	0.00	0.00	97,364.36	97,364.36	-97,364.36
C. TESORERIA	0.00	0.00	0.00	611,848.60	611,848.60	-611,848.60
D. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIAJIA MAYOR	0.00	0.00	0.00	831,093.00	831,093.00	-831,093.00
F. DIRECCION DE OBRAS PUBLICAS	19,625,466.68	0.00	19,625,466.68	8,463,527.36	8,463,527.36	11,161,939.32
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
I. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
M. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
N. DIRECCION DE SEGURIDAD PUBLICA	10,395,796.77	0.00	10,395,796.77	8,190,973.19	8,190,973.19	2,204,823.58
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	836,833.68	0.00	836,833.68	624,878.47	624,878.47	211,955.21
Q. VIALIDAD PUBLICA	763,406.37	0.00	763,406.37	728,856.52	728,856.52	34,549.85
R. PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	66,803,124.32	0.00	66,803,124.32	52,243,672.94	52,243,672.94	14,559,451.38

Jose Gerardo Dueñas Barragan
JOSE GERARDO DUEÑAS BARRAGAN
 PRESIDENTE MUNICIPAL

Dulce María Cardenas Garcia
DULCE MARIA CARDENAS GARCIA
 SINDICO MUNICIPAL

Berardo Romero Aguilera
BERARDO ROMERO AGUILERA
 TESORERO MUNICIPAL

Isaias Ochoa Perez
ISAIAS OCHOA PEREZ
 CONTRALOR MUNICIPAL



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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