

MUNICIPIO DE PAJACUARAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2023
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	51,757,399.00	0.00	51,757,399.00	11,058,966.63	11,058,966.63	40,698,432.37
A. PRESIDENCIA	14,374,759.00	0.00	14,374,759.00	3,449,906.45	3,449,906.45	10,924,852.55
B. SECRETARIA	1,448,638.86	0.00	1,448,638.86	481,861.18	481,861.18	966,777.68
C. TESORERIA	2,506,447.42	0.00	2,506,447.42	540,953.05	540,953.05	1,965,494.37
D. SINDICATURA	1,684,578.68	0.00	1,684,578.68	320,341.59	320,341.59	1,364,237.09
E. OFICIALIA MAYOR	7,896,427.69	0.00	7,896,427.69	2,272,728.67	2,272,728.67	5,623,699.02
F. DIRECCION DE OBRAS PUBLICAS	13,539,095.12	0.00	13,539,095.12	2,314,153.31	2,314,153.31	11,224,941.81
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	2,493,466.19	0.00	2,493,466.19	491,613.85	491,613.85	2,001,852.34
I. DESARROLLO SOCIAL	932,513.76	0.00	932,513.76	78,490.12	78,490.12	854,023.64
J. DESARROLLO RURAL	1,125,946.12	0.00	1,125,946.12	86,666.27	86,666.27	1,039,279.85
K. DIF. MUNICIPAL	3,027,446.52	0.00	3,027,446.52	655,897.74	655,897.74	2,371,548.78
L. COMUNICACIÓN Y DIFUSION	1,024,796.59	0.00	1,024,796.59	101,021.97	101,021.97	923,774.62
M. CONTRALORIA	796,192.73	0.00	796,192.73	97,305.08	97,305.08	698,887.65
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	79,038.67	79,038.67	-79,038.67
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	736,424.44	0.00	736,424.44	66,828.14	66,828.14	669,596.30
Q. VIALIDAD PUBLICA	0.00	0.00	0.00	11,900.00	11,900.00	-11,900.00
R. PROTECCION CIVIL	170,665.88	0.00	170,665.88	10,260.54	10,260.54	160,405.34
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	43,812,601.00	0.00	43,812,601.00	3,853,246.17	3,853,246.17	39,959,354.83
A. PRESIDENCIA	0.00	0.00	0.00	2,790.00	2,790.00	-2,790.00
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. TESORERIA	0.00	0.00	0.00	317,348.40	317,348.40	-317,348.40
D. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
F. DIRECCION DE OBRAS PUBLICAS	24,720,004.00	0.00	24,720,004.00	0.00	0.00	24,720,004.00
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
I. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DIF. MUNICIPAL	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00
L. COMUNICACIÓN Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
M. CONTRALORIA	0.00	0.00	0.00	9,874.74	9,874.74	-9,874.74
N. DIRECCION DE SEGURIDAD PUBLICA	16,502,230.32	0.00	16,502,230.32	3,010,808.26	3,010,808.26	13,491,422.06
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
Q. VIALIDAD PUBLICA	1,272,821.65	0.00	1,272,821.65	224,109.41	224,109.41	1,048,712.24
R. PROTECCION CIVIL	1,097,545.03	0.00	1,097,545.03	288,315.36	288,315.36	809,229.67
III. Total de Egresos (III = I + II)	95,570,000.00	0.00	95,570,000.00	14,912,212.80	14,912,212.80	80,657,787.20


C. JOSE GERARDO DUEÑAS BARRAGAN
 PRESIDENTE MUNICIPAL


Q.F.B. DULCE MARIA CARDENAS GARCIA
 SINDICO MUNICIPAL


GERARDO ROMERO AGUILERA
 TESORERO MUNICIPAL


ISAIAS OCHOA PEREZ
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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