

MUNICIPIO DE PAJACUARÁN  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre del 2023  
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>51,757,399.00</b>	<b>0.00</b>	<b>51,757,399.00</b>	<b>52,155,820.20</b>	<b>52,155,820.20</b>	<b>-398,421.20</b>
A. PRESIDENCIA	14,374,759.00	0.00	14,374,759.00	17,916,867.61	17,916,867.61	-3,542,108.61
B. SECRETARIA	1,448,638.86	0.00	1,448,638.86	1,525,343.46	1,525,343.46	-76,704.60
C. TESORERIA	2,506,447.42	0.00	2,506,447.42	2,671,315.53	2,671,315.53	-164,868.11
D. SINDICATURA	1,684,578.68	0.00	1,684,578.68	1,300,556.74	1,300,556.74	384,021.94
E. OFICIALIA MAYOR	7,896,427.69	0.00	7,896,427.69	10,153,241.47	10,153,241.47	-2,256,813.78
F. DIRECCION DE OBRAS PUBLICAS	13,539,095.12	0.00	13,539,095.12	11,438,897.46	11,438,897.46	2,100,197.66
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	2,493,466.19	0.00	2,493,466.19	2,075,483.68	2,075,483.68	417,982.51
I. DESARROLLO SOCIAL	932,513.76	0.00	932,513.76	353,699.25	353,699.25	578,814.51
J. DESARROLLO RURAL	1,125,946.12	0.00	1,125,946.12	304,793.55	304,793.55	821,152.57
K. DIF. MUNICIPAL	3,027,446.52	0.00	3,027,446.52	2,919,014.41	2,919,014.41	108,432.11
L. COMUNICACIÓN Y DIFUSION	1,024,796.59	0.00	1,024,796.59	485,739.44	485,739.44	539,057.15
M. CONTRALORIA	796,192.73	0.00	796,192.73	418,224.97	418,224.97	377,967.76
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	237,074.10	237,074.10	-237,074.10
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	736,424.44	0.00	736,424.44	293,741.90	293,741.90	442,682.54
Q. VIALIDAD PUBLICA	0.00	0.00	0.00	17,780.00	17,780.00	-17,780.00
R. PROTECCION CIVIL	170,665.88	0.00	170,665.88	44,046.63	44,046.63	126,619.25
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>43,812,601.00</b>	<b>0.00</b>	<b>43,812,601.00</b>	<b>45,166,694.50</b>	<b>45,166,694.50</b>	<b>-1,354,093.50</b>
A. PRESIDENCIA	0.00	0.00	0.00	6,866.40	6,866.40	-6,866.40
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. TESORERIA	0.00	0.00	0.00	1,179,044.60	1,179,044.60	-1,179,044.60
D. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	0.00	0.00	0.00	4,391.00	4,391.00	-4,391.00
F. DIRECCION DE OBRAS PUBLICAS	24,720,004.00	0.00	24,720,004.00	28,782,613.29	28,782,613.29	-4,062,609.29
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
I. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DIF. MUNICIPAL	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00
L. COMUNICACIÓN Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
M. CONTRALORIA	0.00	0.00	0.00	9,874.74	9,874.74	-9,874.74
N. DIRECCION DE SEGURIDAD PUBLICA	16,502,230.32	0.00	16,502,230.32	12,984,764.15	12,984,764.15	3,517,466.17
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
Q. VIALIDAD PUBLICA	1,272,821.65	0.00	1,272,821.65	784,649.26	784,649.26	488,172.39
R. PROTECCION CIVIL	1,097,545.03	0.00	1,097,545.03	1,414,491.06	1,414,491.06	-316,946.03
<b>III. Total de Egresos (III = I + II)</b>	<b>95,570,000.00</b>	<b>0.00</b>	<b>95,570,000.00</b>	<b>97,322,514.70</b>	<b>97,322,514.70</b>	<b>-1,752,514.70</b>

  
 JOSE GERARDO DUEÑAS BARRAGAN  
 PRESIDENTE MUNICIPAL

  
 DULCE MARIA CARDENAS GARCIA  
 SINDICO MUNICIPAL

  
 GERARDO ROMERO AGUILERA  
 TESORERO MUNICIPAL

  
 MARIAS OCHOA PEREZ  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

