



MUNICIPIO DE PAJACUARAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	64,298,544.00	2,112,354.25	66,410,898.25	13,311,450.86	13,247,519.51	53,099,447.39
PRESIDENCIA	15,995,284.07	675,489.75	16,670,773.82	3,714,700.86	3,708,868.20	12,956,072.96
SECRETARIA	1,504,346.20	-16,085.39	1,488,260.81	322,985.61	318,240.03	1,165,275.20
TESORERIA	2,705,848.62	1,969,565.79	4,675,414.41	1,842,539.75	1,835,676.83	2,832,874.66
SINDICATURA	1,875,208.72	-109,128.32	1,766,080.40	313,976.14	309,437.17	1,452,104.26
OFICIALIA MAYOR	7,943,569.26	692,913.52	8,636,482.78	2,507,801.05	2,502,499.93	6,128,681.73
DIRECCION DE OBRAS PUBLICAS	23,321,228.94	-459,920.18	22,861,308.76	3,035,796.58	3,024,312.58	19,825,512.18
REGIDORES	2,728,771.21	-47,165.95	2,681,605.26	568,878.38	558,661.46	2,112,726.88
DESARROLLO SOCIAL	830,617.95	-124,413.07	706,204.88	61,530.10	60,366.70	644,674.78
DESARROLLO AGROPECUARIO	1,058,617.95	-179,167.45	879,450.50	64,120.10	62,956.70	815,330.40
DIF MUNICIPAL	3,582,655.44	-21,342.97	3,561,312.47	568,466.38	561,531.94	2,992,846.09
COMUNICACION Y DIFUSION	1,042,174.42	-124,724.17	917,450.25	109,389.54	107,410.74	808,060.71
CONTRALORIA	1,041,737.65	-66,198.77	975,538.88	127,029.91	124,724.41	848,508.97
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARECIA Y ACCESO A LA INFO	668,483.57	-77,468.54	591,015.03	74,236.46	72,832.82	516,778.57
VIALIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	43,201,456.00	219,542.00	43,420,998.00	4,985,430.76	4,920,254.08	38,435,567.24
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	23,547,871.00	0.00	23,547,871.00	1,162,586.31	1,162,586.31	22,385,284.69
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	16,927,519.11	219,542.00	17,147,061.11	3,319,952.23	3,275,107.39	13,827,108.88
TRANSPARECIA Y ACCESO A LA INFO	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD PUBLICA	1,243,595.30	0.00	1,243,595.30	228,663.75	210,348.03	1,014,931.55
PROTECCION CIVIL	1,482,470.59	0.00	1,482,470.59	274,228.47	272,212.35	1,208,242.12
TOTAL DE EGRESOS:	107,500,000.00	2,331,896.25	109,831,896.25	18,296,881.62	18,167,773.59	91,535,014.63


C. JOSE GERARDO DUENAS BARRAGAN
 PRESIDENTE MUNICIPAL


C. GERARDO ROMERO AGUILERA
 TESORERO MUNICIPAL


QFB DULCE MARIA CARDENAS GARCIA
 SINDICO MUNICIPAL


C. ISAÍAS OCHOA PÉREZ
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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