



MUNICIPIO DE PAJACUARAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	64,298,544.00	11,405,858.41	75,704,402.41	48,112,948.26	48,009,886.74	29,591,454.15
PRESIDENCIA	15,995,284.07	2,367,089.77	18,362,373.84	13,120,248.81	13,104,367.51	5,242,125.03
SECRETARIA	1,504,346.20	-23,387.71	1,480,958.49	1,055,307.23	1,048,663.59	425,651.26
TESORERIA	2,705,848.62	3,580,953.95	6,286,802.57	4,571,929.59	4,561,635.20	1,714,872.99
SINDICATURA	1,875,208.72	-143,201.84	1,732,006.88	992,371.12	985,618.96	739,635.76
OFICIALIA MAYOR	7,943,568.26	3,658,310.30	11,601,879.56	9,429,318.90	9,421,367.22	2,172,560.66
DIRECCION DE OBRAS PUBLICAS	23,321,228.94	3,268,406.18	26,589,635.12	11,632,173.71	11,614,947.71	14,357,461.41
REGIDORES	2,728,771.21	18,954.16	2,747,725.37	1,783,521.74	1,768,196.36	964,203.63
DESARROLLO SOCIAL	830,617.95	-203,205.60	627,412.35	199,568.40	197,823.30	427,643.95
DESARROLLO AGROPECUARIO	1,088,617.95	-304,385.87	784,232.08	234,920.06	233,174.96	519,312.02
DIF. MUNICIPAL	3,582,655.44	-263,129.68	3,319,525.76	1,957,902.17	1,947,500.51	1,361,623.59
COMUNICACION Y DIFUSION	1,042,174.42	-213,448.17	828,726.25	404,393.17	401,424.97	424,333.08
CONTRALORIA	1,041,737.65	-175,467.89	866,269.76	476,207.87	472,176.41	390,051.89
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARECIA Y ACCESO A LA INFO	688,483.57	-161,629.19	506,854.38	255,085.50	252,980.04	251,768.88
VIALIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	43,201,456.00	10,448,947.39	53,650,403.39	30,833,199.21	30,759,866.32	22,817,204.18
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	800.15	800.15	800.15	800.15	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	23,547,871.00	11,747,508.92	35,295,379.92	19,782,286.76	19,782,286.76	15,543,083.16
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	16,927,519.11	-1,255,446.13	15,672,072.98	9,320,279.33	9,264,310.28	6,351,793.65
TRANSPARECIA Y ACCESO A LA INFO	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD PUBLICA	1,243,595.30	-29,330.14	1,214,265.16	745,566.74	737,371.18	468,678.42
PROTECCION CIVIL	1,482,470.59	-14,585.41	1,467,885.18	1,014,246.23	1,005,117.95	453,638.95
TOTAL DE EGRESOS:	107,500,000.00	21,854,805.80	129,354,805.80	76,946,147.47	76,769,773.06	52,408,658.33



C. JOSE ANTONIO GONZALEZ FLORES

PRESIDENTE MUNICIPAL



C. GONZALO MORALES OSO GUERRA

TESORERO MUNICIPAL



M. ELIZABETH FROS YERREMANDEZ

SINDICATARIO



TEC. ALEJANDRA SALCEDO RODRIGUEZ

ENCARGADA DE DESPACHO CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."