



MUNICIPIO DE PAJACUARAN MICHHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
(PESOS)

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	64,298,544.00	18,279,955.12	82,577,599.12	61,004,971.86	60,889,823.97	21,572,827.26
PRESIDENCIA	15,995,984.07	5,001,840.32	20,997,124.39	18,561,700.68	18,545,805.38	2,435,423.71
SECRETARIA	1,504,346.20	380,200.14	1,884,546.34	1,742,754.90	1,736,131.26	141,791.44
TESORERIA	2,705,848.62	3,633,071.50	6,338,920.12	5,124,809.63	5,114,515.25	1,214,110.49
SINDICATURA	1,875,208.72	-134,603.69	1,740,605.03	1,321,761.39	1,315,005.23	418,943.64
OFICIALIA MAYOR	7,943,569.26	6,007,923.28	13,951,492.54	13,469,011.32	13,461,059.64	482,481.22
DIRECCION DE OBRAS PUBLICAS	23,321,228.94	4,177,020.82	27,498,249.76	13,215,391.56	13,198,165.56	14,282,858.20
RESIDORES	2,728,771.21	18,954.16	2,747,725.37	2,459,988.12	2,444,662.74	287,737.25
DESARROLLO SOCIAL	830,617.95	-203,205.60	627,412.35	251,012.13	249,267.03	376,400.22
DESARROLLO AGROPECUARIO	1,058,617.95	-265,273.87	793,344.08	368,857.29	367,112.19	424,466.79
*DIF MUNICIPAL	3,582,655.44	-61,962.94	3,520,702.50	2,514,500.45	2,504,095.79	1,006,202.05
COMUNICACION Y DIFUSION	1,042,174.42	-24,021.92	1,018,152.50	925,429.52	922,461.32	92,722.98
CONTRALORIA	1,041,737.65	-129,267.89	912,469.76	656,393.75	652,362.29	256,076.01
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARECIA Y ACCESO A LA INFO	668,483.57	-121,629.19	546,854.38	393,361.12	378,969.29	153,493.26
VIALIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	43,201,456.00	10,446,947.39	53,650,403.39	44,225,796.70	43,513,372.64	9,424,606.69
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	800.15	800.15	800.15	800.15	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	23,547,871.00	11,747,508.92	35,295,379.92	27,273,642.77	27,273,642.77	8,021,737.15
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	16,927,519.11	-1,255,446.13	15,672,072.98	14,526,154.62	13,865,544.37	1,145,918.36
TRANSPARECIA Y ACCESO A LA INFO	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD PUBLICA	1,243,595.30	-29,330.14	1,214,265.16	999,005.80	990,790.24	215,259.36
PROTECCION CIVIL	1,482,470.59	-14,585.41	1,467,885.18	1,426,193.36	1,382,595.11	41,691.82
TOTAL DE EGRESOS:	107,500,000.00	28,728,002.51	136,228,002.51	105,230,788.56	104,402,996.61	30,997,233.95

Sosea
C. JOSE ANTONIO GONZÁLEZ FLORES

C. GONZALO MORALES DZESUERA

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

HC. ELIZABETH RÍOS HERNÁNDEZ

SINDICA MUNICIPAL

TEC. ALEJANDRA SÁLCEDO RODRIGUEZ

ENCARGADA DE DESPACHO CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

