



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

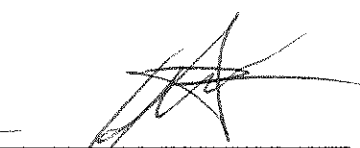
DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	68,727,777.00	11,834,461.28	80,562,238.28	30,715,058.59	30,715,058.59	49,847,179.69
PRESIDENCIA	19,729,901.00	4,356,432.05	24,086,333.05	9,965,104.23	9,965,104.23	14,121,228.82
SECRETARIA	3,315,650.00	260,500.00	3,576,150.00	1,334,872.59	1,334,872.59	2,241,277.41
TESORERIA	1,839,390.00	1,804,243.39	3,643,633.39	2,451,615.49	2,451,615.49	1,192,017.90
SINDICATURA	1,237,935.00	265,412.99	1,503,347.99	623,992.46	623,992.46	879,355.53
OFICIALIA MAYOR	19,597,111.00	3,709,119.63	23,306,230.63	10,928,584.93	10,928,584.93	12,377,645.70
OBRAS PUBLICAS OPERATIVIDAD	2,844,661.00	794,100.00	3,638,761.00	1,498,441.42	1,498,441.42	2,140,319.58
OBAS PUBLICAS INFRAESTRUCTURA	8,699,679.00	0.00	8,699,679.00	0.00	0.00	8,699,679.00
REGIDORES	3,109,370.00	293,477.00	3,402,847.00	1,352,804.29	1,352,804.29	2,050,042.71
DESARROLLO SOCIAL	394,505.00	15,500.00	410,005.00	152,215.92	152,215.92	257,789.08
DESARROLLO AGROPECUARIO	453,205.00	0.00	453,205.00	120,397.85	120,397.85	332,807.15
DIF MUNICIPAL	4,388,960.00	0.00	4,388,960.00	824,035.11	824,035.11	3,564,924.89
COMUNICACIÓN SOCIAL Y DIFUSIÓN	1,181,930.00	137,200.00	1,319,130.00	629,830.81	629,830.81	689,299.19
CONTRALORIA	731,280.00	50,000.00	781,280.00	308,604.42	308,604.42	472,675.58
SEGURIDAD PUBLICA	0.00	70,976.22	70,976.22	60,840.01	60,840.01	10,136.21
INSTITUTO DE LA MUJER	791,670.00	67,500.00	859,170.00	300,359.29	300,359.29	558,810.71
TRANSPARECIA Y ACCESO A LA INFORMACIÓN	412,530.00	10,000.00	422,530.00	163,359.77	163,359.77	259,170.23
VIALIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	53,710,939.00	6,482,073.23	60,193,012.23	22,804,031.25	22,804,031.25	37,388,980.98
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS OPERATIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	31,018,859.00	6,381,844.68	37,400,703.68	12,801,868.91	12,801,868.91	24,598,834.77
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL Y DIFUSIÓN	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	19,348,940.00	-56,840.00	19,292,100.00	8,617,775.64	8,617,775.64	10,674,324.36
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARECIA Y ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD PÚBLICA	912,360.00	78,448.03	990,808.03	487,011.15	487,011.15	503,796.88
PROTECCIÓN CIVIL	2,430,780.00	78,620.52	2,509,400.52	897,375.55	897,375.55	1,612,024.97
TOTAL DE EGRESOS:	122,438,716.00	18,316,534.51	140,755,250.51	53,519,089.84	53,519,089.84	87,236,160.67


C. JOSE ANTONIO GONZÁLEZ FLORES
PRESIDENTE MUNICIPAL


C. GONZALO MORALES OSEGUERA
TESORERO MUNICIPAL


LIC. ELIZABETH RIOS HERNANDEZ
SINDICA MUNICIPAL


TEC. ALEJANDRA SALCEDO RODRIGUEZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."