



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDI-

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	66,951,824.00	28,116,961.26	95,068,785.26	64,974,853.76	64,871,152.86	30,093,931.52
PRESIDENCIA	16,104,137.00	12,865,928.72	28,970,065.72	21,636,342.71	21,636,342.71	7,333,723.01
SECRETARIA	2,884,290.00	479,676.00	3,363,966.00	2,442,563.16	2,442,563.16	921,402.66
TESORERIA	3,980,628.00	719,839.83	4,700,467.83	2,516,268.40	2,516,268.40	2,184,199.43
SINDICATURA	1,722,982.00	129,362.33	1,852,344.33	1,272,696.25	1,272,696.25	579,706.06
OFICIALIA MAYOR	16,132,758.00	8,878,232.48	25,010,990.48	21,231,686.93	21,231,686.93	3,779,304.55
OBRAS PUBLICAS OPERATIVIDAD	2,738,250.00	358,189.17	3,096,439.17	2,605,121.24	2,605,121.24	491,317.93
OBRAS PUBLICAS INFRAESTRUCTURA	8,560,125.00	2,743,580.74	11,303,705.74	5,747,485.40	5,747,485.40	5,556,210.34
REGIDORES	2,914,992.00	892,463.84	3,807,455.84	2,801,977.73	2,898,276.65	1,005,478.11
DESARROLLO SOCIAL	2,270,211.00	14,386.31	2,284,597.31	203,115.17	203,115.17	2,081,482.14
DESARROLLO AGROPECUARIO Y ECOLOGIA	2,447,086.00	261,103.38	2,708,189.38	521,933.24	521,933.24	2,186,256.14
DIF MUNICIPAL	4,586,630.00	116,000.00	4,702,630.00	1,746,986.94	1,746,986.94	2,952,643.06
COMUNICACION SOCIAL Y DIFUSION	1,390,846.00	325,976.56	1,722,824.56	1,316,795.37	1,316,795.37	404,028.19
CONTRALORIA	694,887.00	1,080.68	695,967.68	562,908.70	562,908.70	133,058.98
SEGURIDAD PUBLICA	0.00	265,857.00	265,857.00	0.00	0.00	265,857.00
TRANSPARECIA Y ACCESO A LA INFO	518,000.00	65,284.24	583,284.24	364,023.50	364,023.50	219,280.74
VIALIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	48,951,954.00	11,862,033.42	58,813,987.42	42,808,857.98	42,808,857.98	15,805,129.44
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS OPERATIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	26,373,490.00	11,046,466.76	37,422,966.76	23,753,183.57	23,753,183.57	13,669,803.19
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	17,962,779.00	45,664.05	18,008,443.05	16,113,040.69	16,113,040.69	1,895,402.36
TRANSPARECIA Y ACCESO A LA INFO	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD PUBLICA	747,909.00	311,644.20	1,059,553.20	968,943.79	968,943.79	90,609.41
PROTECCION CIVIL	1,867,776.00	255,228.41	2,123,004.41	1,973,689.93	1,973,689.93	146,314.48
TOTAL DE EGRESOS:	113,903,778.00	38,778,994.70	153,682,772.70	107,783,711.74	107,680,010.66	45,899,060.96

Jose Antonio Gonzalez Flores
C. JOSE ANTONIO GONZALEZ FLORES

C. GONZALO MORALES OSEGUERA

LIC. ELIZABETH RIOS HERNANDEZ

TEC. ALEJANDRA SALCEDO RODRIGUEZ



Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.