

**MUNICIPIO DE PAJACUARAN MICHOACAN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**POR ENTE PÚBLICO/FUENTE DE FINANCIAMIENTO**  
**AL ANUAL DEL 2018**

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	FINANCIAMIENTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FINANCIAMIENTOS EXTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RECURSOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	RECURSOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	OTROS RECURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NO ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECURSOS FISCALES A PARTIR DEL 2018	\$2,400,999.93	\$0.00	\$2,400,999.93	\$3,178,588.76	-\$777,588.83	\$3,178,588.76	\$0.00	-\$777,588.83	\$3,178,588.76	\$3,178,588.76	\$0.00
12	FINANCIAMIENTOS INTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	FINANCIAMIENTOS EXTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	INGRESOS PROPIOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	RECURSOS FEDERALES A PARTIR DEL 2018	\$30,205,136.52	\$0.00	\$30,205,136.52	\$32,674,871.99	-\$2,469,735.47	\$32,674,871.99	\$0.00	-\$2,469,735.47	\$32,674,871.99	\$32,674,871.99	\$0.00
16	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	OTROS RECURSOS DE LIBRE DISPOSICIÓN A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ETIQUETADO A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	RECURSOS FEDERALES A PARTIR DEL 2018	\$26,663,863.55	\$0.00	\$26,663,863.55	\$27,380,084.89	-\$716,221.34	\$27,380,084.89	\$0.00	-\$716,221.34	\$27,380,084.89	\$27,380,084.89	\$0.00
26	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$2,961,701.46	-\$2,961,701.46	\$2,961,701.46	\$0.00	-\$2,961,701.46	\$2,961,701.46	\$2,961,701.46	\$0.00
27	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADOS A PARTIR DEL 2018	\$2,400,000.00	\$0.00	\$2,400,000.00	\$478,976.72	\$1,921,023.28	\$478,976.72	\$0.00	\$1,921,023.28	\$478,976.72	\$478,976.72	\$0.00
	<b>TOTAL</b>	<b>\$61,670,000.00</b>	<b>\$0.00</b>	<b>\$61,670,000.00</b>	<b>\$66,674,223.82</b>	<b>-\$5,004,223.82</b>	<b>\$66,674,223.82</b>	<b>\$0.00</b>	<b>-\$5,004,223.82</b>	<b>\$66,674,223.82</b>	<b>\$66,674,223.82</b>	<b>\$0.00</b>

SALVADOR MAGALLON FLORES  
PRESIDENTE MUNICIPAL

MARGARITA MADRIGAL MEZA  
SINDICO MUNICIPAL

JUAN ALBERTO SANCHEZ MENDEZ  
TESORERO MUNICIPAL  
ELABORÓ

GABRIELA ALCALA AVALOS  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."