

**MUNICIPIO DE PADJACUARAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Julio al 30 de Septiembre del 2020**  
**(PESOS)**

I. Gasto No Etiquetado	Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
				Modificado	Devengado	Pagado	
	PRESIDENCIA	3,258,187.96	0.00	3,258,187.96	2,551,622.36	2,551,622.36	706,565.60
	SECRETARIA	261,709.18	0.00	261,709.18	202,540.59	202,540.59	59,168.59
	TESORERIA	389,236.40	0.00	389,236.40	461,873.94	461,873.94	-72,637.54
	SINDICATURA	299,991.40	0.00	299,991.40	166,131.11	166,131.11	133,860.29
	OFICIA MAYOR	1,803,509.67	0.00	1,803,509.67	3,217,306.20	3,217,306.20	-1,413,796.53
	DIRECCION DE OBRAS PUBLICAS	1,397,533.16	0.00	1,397,533.16	1,524,626.93	1,524,626.93	-127,093.77
	SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
	REGIDORES	597,655.92	0.00	597,655.92	519,316.00	519,316.00	78,339.92
	DESARROLLO SOCIAL	198,184.23	0.00	198,184.23	248,010.20	248,010.20	-49,825.97
	DESARROLLO RURAL	241,391.22	0.00	241,391.22	148,876.30	148,876.30	92,514.92
	DIF. MUNICIPAL	575,308.17	0.00	575,308.17	381,148.08	381,148.08	194,160.09
	COMUNICACION Y DIFUSION	200,910.82	0.00	200,910.82	165,246.48	165,246.48	35,664.34
	CONTRALORIA	193,189.75	0.00	193,189.75	148,484.85	148,484.85	44,704.90
	DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	996.00	996.00	-996.00
	CULTURA Y TURISMO	151,285.05	0.00	151,285.05	82,616.86	82,616.86	68,668.19
<b>II. Gasto Etiquetado</b>		<b>9,531,899.42</b>	<b>0.00</b>	<b>9,531,899.42</b>	<b>3,903,169.57</b>	<b>3,903,169.57</b>	<b>5,628,729.85</b>
	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
	TESORERIA	0.00	0.00	0.00	198,198.00	198,198.00	-198,198.00
	SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
	OFICIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
	DIRECCION DE OBRAS PUBLICAS	6,327,802.80	0.00	6,327,802.80	89,200.91	89,200.91	6,238,601.89
	SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
	REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
	DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
	DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
	COMUNICACION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
	DIRECCION DE SEGURIDAD PUBLICA	3,204,096.62	0.00	3,204,096.62	3,615,770.66	3,615,770.66	-411,674.04
	CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>		<b>19,099,992.35</b>	<b>0.00</b>	<b>19,099,992.35</b>	<b>13,721,965.47</b>	<b>13,721,965.47</b>	<b>5,378,026.88</b>

SALVADOR MAGALON HORTES  
 PRESIDENTE MUNICIPAL

MARGARITA MARGALIZ MEZA  
 SINDICO MUNICIPAL

DIANA ALBERTO SANCHEZ MENDOZA  
 TESORERO MUNICIPAL

CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."