

MUNICIPIO DE PAJACUARAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Octubre al 31 de Diciembre del 2020
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	10,689,272.39	0.00	10,689,272.39	9,337,132.73	9,337,132.73	1,352,139.66
PRESIDENCIA	3,384,268.49	0.00	3,384,268.49	3,038,852.12	3,038,852.12	345,416.37
SECRETARIA	321,422.91	0.00	321,422.91	254,787.24	254,787.24	66,635.67
TESORERIA	487,729.45	0.00	487,729.45	-1,944,495.58	-1,944,495.58	2,432,225.03
SINDICATURA	312,498.22	0.00	312,498.22	219,468.00	219,468.00	93,030.22
OFICIALIA MAYOR	1,997,739.82	0.00	1,997,739.82	3,199,601.75	3,199,601.75	-1,201,861.93
DIRECCION DE OBRAS PUBLICAS	1,572,673.83	0.00	1,572,673.83	2,448,041.91	2,448,041.91	-875,368.08
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	805,511.52	0.00	805,511.52	738,017.00	738,017.00	67,494.52
DESARROLLO SOCIAL	243,496.67	0.00	243,496.67	180,248.00	180,248.00	63,248.67
DESARROLLO RURAL	284,961.96	0.00	284,961.96	158,779.00	158,779.00	126,182.96
DIF. MUNICIPAL	618,673.07	0.00	618,673.07	394,652.99	394,652.99	224,020.08
COMUNICACION Y DIFUSION	244,935.61	0.00	244,935.61	221,547.00	221,547.00	23,388.61
CONTRALORIA	235,013.58	0.00	235,013.58	204,524.00	204,524.00	30,489.58
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	56,444.60	56,444.60	-56,444.60
CULTURA Y TURISMO	180,347.26	0.00	180,347.26	166,664.70	166,664.70	13,682.56
II. Gasto Etiquetado	9,350,370.15	0.00	9,350,370.15	18,528,589.34	18,528,589.34	-9,178,219.19
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	204,736.60	204,736.60	-204,736.60
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	31,440.00	31,440.00	-31,440.00
DIRECCION DE OBRAS PUBLICAS	5,565,122.80	0.00	5,565,122.80	12,482,971.41	12,482,971.41	-6,917,848.61
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF. MUNICIPAL	0.00	0.00	0.00	197,200.00	197,200.00	-197,200.00
COMUNICACION Y DIFUSION	0.00	0.00	0.00	1,031,403.52	1,031,403.52	-1,031,403.52
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	3,785,247.35	0.00	3,785,247.35	4,580,837.81	4,580,837.81	-795,590.46
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	20,039,642.54	0.00	20,039,642.54	27,865,722.07	27,865,722.07	-7,826,079.53

SALVADOR MAGALLON FLORES
PRESIDENTE MUNICIPAL

MARGARITA MADRIGAL MEZA
SINDICO MUNICIPAL

JUAN ALBERTO SANCHEZ VIZCARRA
TESORERO MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente exactos y son responsabilidad del emisor."